ORDINANCE #O2023-17

AN ORDINANCE TITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 APPROPRIATING THE SUM OF $10,141,520 TO DEFRAY THE EXPENSE AND LIABILITIES OF THE CITY OF EMMETT, IDAHO FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED by the Mayor and City Council of Emmett, Gem County, Idaho.

Section 1: That the sum of $10,141,520 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Emmett, Gem County, Idaho for the fiscal year beginning October 1, 2023.

Section 2: The objects and the purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

ESTIMATED EXPENDITURES:

GENERAL FUND	**AMOUNT APPROPRIATED**	**AMOUNT TO BE RAISED FROM TAXES**
City Council	$ 88,618	
Executive	$ 39,060	
City Clerk	$ 237,923	
City Attorney	$ 82,925	
Planning & Zoning	$ 71,473	
Police Department	$ 1,700,720	
Fire Department	$ 352,825	
Building Official	$ 156,171	
Airport	$ 30,281	
Parks	$ 254,150	
IT	$ 441,842	
TOTAL GENERAL FUND APPROPRIATIONS	**$ 3,455,988**	**$ 1,878,094**

SPECIAL FUNDS	**AMOUNT APPROPRIATED**	**AMOUNT TO BE RAISED FROM TAXES**
Road and Street	$ 938,484	$ 94,208
Library	$ 305,066	$ 225,649
Perpetual Care	$ 5,000	
Cemetery	$ 140,332	$ 45,085
Water	$ 2,040,300	
Sewer	$ 2,483,800	
Sanitation	$ 730,050	
Technology Fund	$ 27,000	
Projects	$ 15,500	
TOTAL FUND APPROPRIATIONS	**$ 6,685,532**	**$ 364,942**

TOTAL EXPENSES	**$10,141,520**	**$ 2,243,036**

Section 3: That a general tax levy on all taxable property within the City of Emmett be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2023.

Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of the Messenger Index, a newspaper of general circulation in the City of Emmett, and the official newspaper of the City.

PASSED under suspension of rules upon which a roll call vote was taken and duly enacted an Ordinance of the City of Emmett, Gem County, Idaho at a convened meeting of the City of Emmett City Council held the 29th day of August 2023.

ATTEST:

/s/ Gordon Petrie

Gordon Petrie, Mayor

/s/ Lyleen Jerome

Lyleen Jerome, City Clerk